



Plan Overview Review
July 29, 2016



A UnitedHealthcare Company



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016

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Report Criteria	
Date Range <i>(except where indicated)</i>	
Current Period:	Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016
Prior Period:	Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
Group Data	
Group Limit:	Data reported for all plans and locations - no limits
Members:	Data reported for all members - no restrictions
Rx Data:	Rx Data is from reporting files provided by OptumRx.
Normative Data	
Composition:	Norms based on UMR Active Groups (excludes retiree-only)
Norm Size:	2,073 Groups, covering 1,306,063 Employees and 2,754,165 Total Members
Rx Norms:	Norms for Rx metrics are restricted to groups whose Rx vendors provide UMR with detailed Rx data (approximately 89% of the groups).
Norm Period:	Claims Incurred 4/1/2015 - 3/31/2016, Paid through 6/30/2016

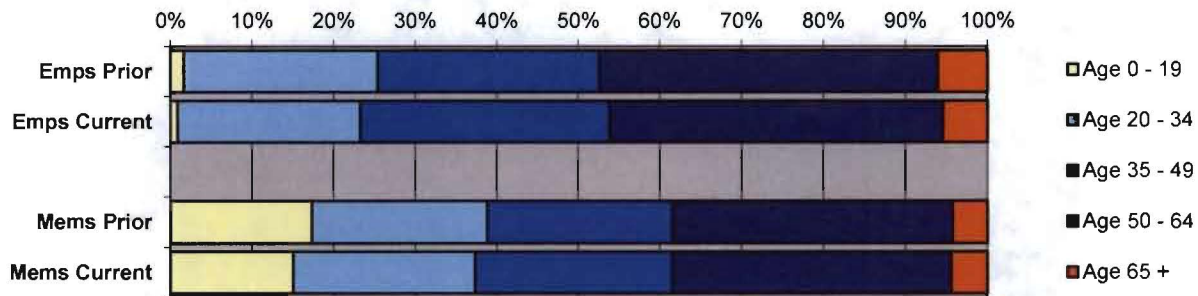


TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Demographic Overview

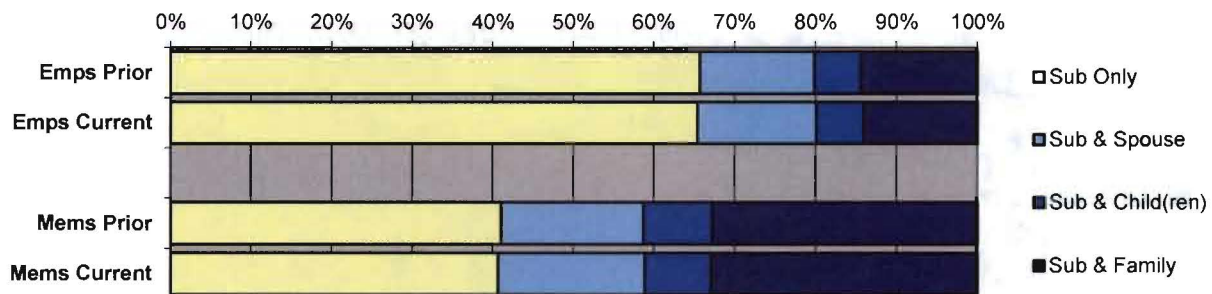
	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	UMR Norm
Average Employee Age:	45.83	45.75	45.38
Average Member Age:	39.48	39.75	34.53
Employee to Dependent Ratio:	1 : 1.6	1 : 1.61	1 : 2.11

Age Range	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016		
	Males	Females	Total	Males	Females	Total
Age 0 - 19	1	1	2	1	0	1
Age 20 - 34	17	14	31	18	13	31
Age 35 - 49	20	15	36	24	19	43
Age 50 - 64	28	26	54	27	30	57
Age 65 +	3	5	8	3	5	8
Total	69	62	131	73	67	140

Age Range	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016		
	Males	Females	Total	Males	Females	Total
Age 0 - 19	19	18	36	17	17	34
Age 20 - 34	20	25	45	22	28	50
Age 35 - 49	22	25	48	27	27	54
Age 50 - 64	31	41	72	31	46	77
Age 65 +	3	6	9	3	7	10
Total	95	114	210	100	124	225



Coverage Tier	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016		
	Emps	Deps	Mems	Emps	Deps	Mems
Subscriber Only	86	0	86	91	0	91
Subscriber and Spouse	19	19	37	21	21	41
Subscriber and Child(ren)	8	10	18	8	10	18
Subscriber and Family	19	50	69	20	54	74
Total	131	79	210	140	85	225





TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Claims Overview

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
 Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016

Claims Summary	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	% Change
Medical Billed	\$1,026,636	\$1,380,310	34.45%
(-) Ineligible	\$220,496	\$120,767	-45.23%
Medical Covered	\$806,140	\$1,259,543	56.24%
(-) Pricing Savings	\$394,689	\$604,978	53.28%
Medical Allowed	\$411,451	\$654,565	59.09%
(-) Benefit Design	\$60,049	\$104,269	73.64%
(-) Coord. of Benefits	\$1,332	\$2,175	63.28%
Medical Paid	\$350,070	\$548,120	56.57%
Rx Paid	\$139,195	\$176,805	27.02%
Total Paid	\$489,265	\$724,926	48.17%

Payment Metrics

Per Employee per Month	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	% Change	UMR Norm	CY Variance from Norm
Avg. Covered Emps	131	140	6.85%		
Paid PEPM - Med	\$449.60	\$656.99	46.13%	\$643.24	2.14%
Paid PEPM - Rx	\$178.77	\$211.92	18.54%	\$169.19	25.25%
Paid PEPM - Total	\$628.37	\$868.91	38.28%	\$812.43	6.95%

Per Member per Month

Per Member per Month	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	% Change	UMR Norm	CY Variance from Norm
Avg. Covered Members	210	225	7.35%		
Paid PMPM - Med	\$280.69	\$408.28	45.45%	\$304.17	34.23%
Paid PMPM - Rx	\$111.61	\$131.70	18.00%	\$79.79	65.06%
Paid PMPM - Total	\$392.30	\$539.97	37.64%	\$383.96	40.63%

Paid Amount by Paid Month

	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016			% Change
	Med Paid	Rx Paid	Total Paid	Med Paid	Rx Paid	Total Paid	Total Paid
Jan	\$34,474	\$25,339	\$59,813	\$28,237	\$18,163	\$46,400	-22.42%
Feb	\$23,206	\$21,919	\$45,125	\$34,433	\$41,458	\$75,891	68.18%
Mar	\$137,260	\$19,180	\$156,440	\$56,005	\$32,315	\$88,320	-43.54%
Apr	\$108,715	\$26,584	\$135,298	\$107,942	\$31,260	\$139,202	2.89%
May	\$17,751	\$25,989	\$43,740	\$34,686	\$24,793	\$59,479	35.98%
Jun	\$28,665	\$20,184	\$48,849	\$286,817	\$28,817	\$315,634	546.14%
Jul	\$103,149	\$31,882	\$135,031				
Aug	\$31,622	\$27,208	\$58,831				
Sep	\$49,745	\$20,940	\$70,685				
Oct	\$68,738	\$35,933	\$104,671				
Nov	\$63,100	\$30,924	\$94,024				
Dec	\$47,123	\$38,796	\$85,920				
YTD	\$350,070	\$139,195	\$489,265	\$548,120	\$176,805	\$724,926	48.17%



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Claim Distribution by Patient

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
 Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016
 Patient Dollars based on Medical & Rx claims

Jan 2015 - Jun 2015 Claim Distribution by Patient

Paid Range	Patients	Claims	Services	Paid Amt per Patient	Total Paid in Range	Paid Range % of Total
<\$0*	0	0	0	\$0.00	\$0.00	0.00%
\$0	18	44	141	\$0.00	\$0.00	0.00%
\$.01 - \$499.99	78	352	670	\$186.75	\$14,566.12	2.98%
\$500 - \$999.99	36	352	950	\$749.59	\$26,985.35	5.52%
\$1,000 - \$4,999.99	52	906	4,794	\$2,126.78	\$110,592.75	22.60%
\$5,000 - \$9,999.99	12	319	776	\$6,504.17	\$78,050.06	15.95%
\$10,000 - \$24,999.99	1	16	46	\$11,089.89	\$11,089.89	2.27%
\$25,000 - \$49,999.99	1	29	256	\$39,051.95	\$39,051.95	7.98%
\$50,000 - \$74,999.99	0	0	0	\$0.00	\$0.00	0.00%
\$75,000 - \$99,999.99	0	0	0	\$0.00	\$0.00	0.00%
\$100,000 - \$199,999.99	0	0	0	\$0.00	\$0.00	0.00%
>= \$200,000	1	94	257	\$208,928.59	\$208,928.59	42.70%
Total	199	2,112	7,890	\$2,458.62	\$489,264.71	100.00%

Jan 2016 - Jun 2016 Claim Distribution by Patient

Paid Range	Patients	Claims	Services	Paid Amt per Patient	Total Paid in Range	Paid Range % of Total
<\$0*	3	20	81	-\$502.44	-\$1,507.33	-0.21%
\$0	15	24	66	\$0.00	\$0.00	0.00%
\$.01 - \$499.99	75	339	833	\$207.07	\$15,530.34	2.14%
\$500 - \$999.99	32	323	2,153	\$722.16	\$23,109.08	3.19%
\$1,000 - \$4,999.99	63	1,053	2,442	\$2,565.20	\$161,607.50	22.29%
\$5,000 - \$9,999.99	12	315	721	\$7,279.80	\$87,357.57	12.05%
\$10,000 - \$24,999.99	6	230	594	\$13,134.64	\$78,807.84	10.87%
\$25,000 - \$49,999.99	3	124	1,961	\$41,118.25	\$123,354.74	17.02%
\$50,000 - \$74,999.99	0	0	0	\$0.00	\$0.00	0.00%
\$75,000 - \$99,999.99	0	0	0	\$0.00	\$0.00	0.00%
\$100,000 - \$199,999.99	0	0	0	\$0.00	\$0.00	0.00%
>= \$200,000	1	72	260	\$236,665.91	\$236,665.91	32.65%
Total	210	2,500	9,111	\$3,452.03	\$724,925.65	100.00%

* Negative paid amounts occur for patients with only claim adjustments in the given period



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
High Cost Claimants

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
 Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016
 High Cost based on: Med & Rx Paid >= \$25,000

High Cost Claimant Summary	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	% Change	UMR Norm
High Cost Claimants:	2	4	100.00%	
% of Patients that are High Cost:	1.09%	2.03%	85.79%	3.56%
% of Paid PMPM that is High Cost:	50.68%	49.66%	-2.01%	51.76%
High Cost Paid PMPM:	\$198.83	\$268.17	34.87%	\$201.16
Not High Cost Paid PMPM:	\$193.46	\$271.81	40.49%	\$187.19
Avg. Paid per High Cost Claimant:	\$123,990.27	\$90,005.16	-27.41%	\$69,240.31
Avg. Paid per Patient not High Cost:	\$1,333.06	\$1,890.70	41.83%	\$2,383.76

High Cost Claimant Detail (based on Jan 2016 - Jun 2016)

#	Rel	Sex	Age	Stts*	Prior Year Total Paid	Current Total Paid	Current Med Amt	Current Rx Amt	High Cost Clinical Condition
1	SP	F	45-54	A	\$1,202	\$236,666	\$236,600	\$66	Neurological Disorders, NEC
2	EE	F	55-64	A	\$39,052	\$43,378	\$13,457	\$29,920	Prevent/Admin Health Encounters
3	SP	M	35-44	A	\$0	\$41,991	\$41,695	\$295	Spinal/Back Disorders, ex Low Back
4	CH	F	01-05	A	\$0	\$37,986	\$37,976	\$11	Anomalies - Gastrointestinal

* Member Enrollment Status: A = Active, C= COBRA, T = Termed



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Major Diagnostic Categories (MDCs)

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015

Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016

MDCs by Current Cost	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016			UMR Norm
	Patients	Net Paid	% of Total Med	Patients	Net Paid	% of Total Med	% of Total Med
Nervous System	16	\$6,317	1.80%	23	\$230,208	42.00%	5.96%
Musculoskeletal	58	\$214,810	61.36%	50	\$67,653	12.34%	17.36%
Digestive	28	\$27,856	7.96%	30	\$64,969	11.85%	9.06%
Health Status*	83	\$32,049	9.15%	97	\$53,169	9.70%	9.98%
Liver, Pancreas	4	\$7,777	2.22%	9	\$24,303	4.43%	2.36%
Skin, Breast	31	\$6,952	1.99%	38	\$14,719	2.69%	5.01%
Metabolic	37	\$9,094	2.60%	40	\$14,447	2.64%	3.02%
Circulatory	32	\$5,356	1.53%	40	\$13,754	2.51%	9.82%
Ear, Nose, Mouth & Throat	83	\$12,934	3.69%	61	\$11,761	2.15%	4.56%
Blood	10	\$3,170	0.91%	7	\$11,192	2.04%	1.44%
Respiratory	27	\$3,931	1.12%	35	\$10,100	1.84%	4.19%
Eye	21	\$6,599	1.89%	23	\$8,751	1.60%	1.58%
Female Reproductive	11	\$884	0.25%	7	\$7,339	1.34%	2.92%
Male Reproductive	8	\$829	0.24%	5	\$7,026	1.28%	0.86%
Pregnancy, Childbirth	4	\$340	0.10%	6	\$2,584	0.47%	4.36%
Mental	13	\$1,635	0.47%	19	\$2,396	0.44%	2.17%
Neoplasms	4	\$1,527	0.44%	2	\$1,346	0.25%	4.36%
Kidney	13	\$6,110	1.75%	12	\$901	0.16%	4.47%
Alcohol / Drug Use	0	\$0	0.00%	1	\$619	0.11%	0.92%
Injuries, Poisonings	5	\$194	0.06%	7	\$438	0.08%	1.03%
Newborns	1	\$0	0.00%	1	\$231	0.04%	2.33%
Infections	6	\$1,706	0.49%	5	\$214	0.04%	1.93%
Unassigned	0	\$0	0.00%	1	\$0	0.00%	0.18%

* Health Status: Includes wellness/preventive encounters and ongoing treatment for a known disease or injury



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Cost by Claim Category

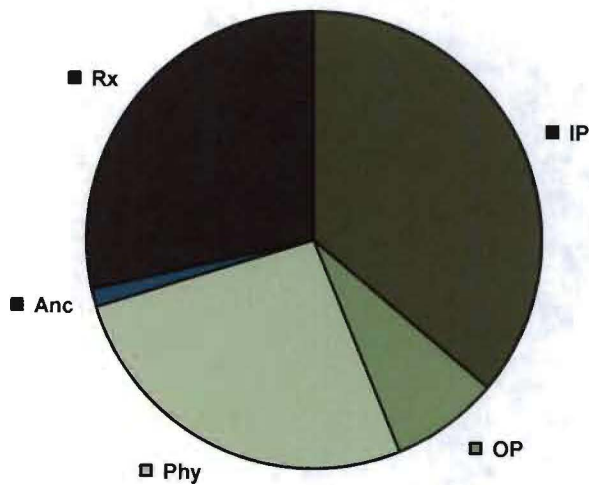
Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015

Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016

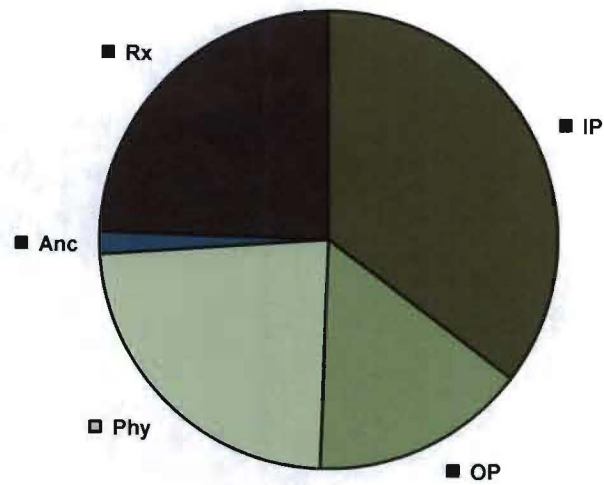
Claim Category	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016			UMR Norm
	Paid	Paid PMPM	% of Total Paid	Paid	Paid PMPM	% of Total Paid	% of Total Paid
Inpatient	\$177,112	\$142.01	36.20%	\$256,709	\$191.21	35.41%	21.15%
Outpatient	\$37,391	\$29.98	7.64%	\$109,932	\$81.88	15.16%	19.67%
Physician	\$129,255	\$103.64	26.42%	\$169,813	\$126.49	23.42%	34.30%
Ancillary*	\$6,313	\$5.06	1.29%	\$11,666	\$8.69	1.61%	4.06%
Total Medical	\$350,070	\$280.69	71.55%	\$548,120	\$408.28	75.61%	79.17%
Rx Paid	\$139,195	\$111.61	28.45%	\$176,805	\$131.70	24.39%	20.83%
Total Med & Rx	\$489,265	\$392.30	100.00%	\$724,926	\$539.97	100.00%	100.00%

* Ancillary Services include Durable Medical Equipment, prosthetics, drugs paid on the medical plan, et al.

Cost by Claim Category - Prior Year



Cost by Claim Category - Current Year





TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Inpatient Summary

Jan 2015 - Jun 2015: Patients Admitted 1/1/2015 - 6/30/2015, Claims Paid through 6/30/2015
 Jan 2016 - Jun 2016: Patients Admitted 1/1/2016 - 6/30/2016, Claims Paid through 6/30/2016

Admissions Overview	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	UMR Norm
Admissions per 1,000	38.49	35.75	54.27
Admit Days per 1,000	481.09	268.15	255.07
Average Length of Stay	12.50	7.50	4.70
Allowed Amount per Admit Day	\$3,925.41	\$10,202.72	\$5,669.43

Admission Type	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016		
	Admits	Net Paid	% of Total Paid	Admits	Net Paid	% of Total Paid
Inpatient Medical/Surgical	2	\$114,174	58.91%	3	\$287,367	96.83%
Maternity and Newborn	1	\$0	0.00%	0	\$0	0.00%
Inpatient Psych Facility	0	\$0	0.00%	0	\$0	0.00%
Inpatient Detoxification	0	\$0	0.00%	0	\$0	0.00%
IP Rehab - Medical/Physical	1	\$79,631	41.09%	1	\$9,421	3.17%
Total Admissions	4	\$193,806	100.00%	4	\$296,789	100.00%

Paid per Admission



■ Jan 2015 - Jun 2015 ■ Jan 2016 - Jun 2016



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Key Indicators

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
 Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016

Key Indicator Metrics	Jan 2015 - Jun 2015	Jan 2016 - Jun 2016	% Change	UMR Norm
ER Visits per 1,000	259.79	366.47	41.07%	221.39
Urgent Care Visits per 1,000	48.11	26.82	-44.26%	154.86
Office Visits per 1,000	4,464.48	4,218.92	-5.50%	3,335.27
Outpatient Surgery Visits per 1,000	115.46	268.15	132.24%	167.42
Lab Services per 1,000	9,236.85	10,574.11	14.48%	9,010.14
Radiology Services per 1,000	2,501.65	3,110.56	24.34%	1,966.45
~ Standard Radiology Services per 1,000	2,001.32	2,404.43	20.14%	1,554.24
~ Advanced Imaging Services per 1,000	500.33	706.13	41.13%	412.21

Top Service Categories	Jan 2015 - Jun 2015			Jan 2016 - Jun 2016			UMR Norm*	
	Total Paid	Services per 1000	Allowed PMPY	Total Paid	Services per 1000	Allowed PMPY	Services per 1000	Allowed PMPY
Inpatient Hospital	\$100,285	77	\$974	\$245,358	98	\$2,229	146	\$1,178
Radiology	\$34,599	2,502	\$422	\$40,644	3,111	\$461	2,071	\$388
Surgery Facility	\$16,273	192	\$167	\$38,397	456	\$403	413	\$498
Surgery Physicians	\$23,961	2,896	\$296	\$33,453	1,225	\$410	1,334	\$367
Office Visit	\$29,835	4,532	\$417	\$31,441	4,192	\$400	3,950	\$362
Lab	\$15,052	9,237	\$212	\$24,881	10,574	\$277	9,089	\$252
Ambulance	\$0	164	\$0	\$24,141	706	\$249	687	\$41
ER Physician	\$4,770	154	\$57	\$19,772	375	\$260	240	\$73
Special Services & Treatments*	\$9,115	953	\$99	\$18,224	992	\$206	1,336	\$110
Other*	\$8,749	2,415	\$117	\$14,350	12,970	\$192	24,340	\$311
Phys/Spc/Occ/Cardiac Therapy	\$39,373	991	\$391	\$12,950	2,288	\$142	3,447	\$127
Diagnostic	\$9,971	568	\$106	\$9,068	751	\$90	877	\$149
ER Facility	\$2,496	356	\$75	\$7,118	501	\$122	390	\$198
Prescription Items	\$3,489	1,049	\$53	\$5,631	1,663	\$79	2,289	\$207
Periodic Exams - Child 4+	\$3,376	250	\$34	\$5,214	393	\$50	381	\$54
IP Rehab Facility-Med/Phys	\$27,892	10	\$268	\$3,812	9	\$34	2	\$3
Hospital Visit	\$7,255	770	\$77	\$3,231	286	\$33	462	\$54
Consults	\$3,593	164	\$38	\$1,897	98	\$23	153	\$30
Prosthetics	\$324	87	\$3	\$1,318	2,458	\$14	8,853	\$54
Chiropractic	\$221	712	\$18	\$1,249	930	\$35	620	\$20

* Notes on Service Categories: Norms for Top Service Categories are based on entire UMR Book-of-Business
 Special Services & Treatments: Includes anesthesia and supplies used during surgery/treatment (syringes, catheters, etc.)
 Other: Misc., uncategorized services. Includes some high-tech diagnostic screenings and non-hospital injectable/intravenous medications.



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Preventive Screenings

Preventive Screenings, being annual visit-based, are calculated for a 12-month Service Period (with run out)

Apr 2014 - Mar 2015: Claims Incurred 4/1/2014 - 3/31/2015, Paid through 6/30/2015

Apr 2015 - Mar 2016: Claims Incurred 4/1/2015 - 3/31/2016, Paid through 6/30/2016

Preventive Screening Rates	Apr 2014 - Mar 2015			Apr 2015 - Mar 2016			% Change
	Screening/Well Visit	Eligible	Actual	Rate	Eligible	Actual	
Well Baby Visits	0	1	11,774	2	5	2,072*	-82.40%
Well Child Visits	5	2	410	5	0	0*	-100.00%
Adult Well Visit Rate	174	63	36.30%	186	80	43.02%	18.52%
Mammogram Screenings	64	48	74.79%	72	49	68.01%	-9.07%
Cervical Cancer Screenings	83	30	36.22%	93	28	30.13%	-16.81%
PSA Screenings	33	14	41.85%	34	16	47.52%	13.55%
Colon Cancer Screenings	76	12	15.80%	84	11	13.03%	-17.50%
Cholesterol Screenings	108	54	49.88%	120	79	65.88%	32.07%

* Visits per 1,000

Preventive Screening Norms	Apr 2015 - Mar 2016 Rate	UMR Norm Rate	Variance
Well Baby Visits per 1,000	2,072	5,294	-60.85%
Well Child Visits per 1,000	0	743	-100.00%
Adult Well Visit Rate	43.02%	34.93%	23.18%
Mammogram Screen Rate	68.01%	43.88%	54.99%
Cervical Cancer Screen Rate	30.13%	29.84%	0.97%
PSA Screen Rate	47.52%	33.84%	40.43%
Colon Cancer Screen Rate	13.03%	15.48%	-15.79%
Cholesterol Screen Rate	65.88%	41.27%	59.63%

Preventive Screening Definitions/Eligibility

Screening Rate	The # of patients who had the screening completed divided by the average # of members that were eligible to receive the screening. Well visit rates for children & babies are the number of well visits per 1,000 members in the age range.
Well Baby Visits	Babies between 0 and 15 months of age (visits per 1,000)
Well Child Visits	Children between the ages of 3 and 6 (visits per 1,000)
Adult Well Visit Rate	Adults age 18 and older (% who had a well visit)
Mammogram Screenings	Females between the ages of 40 and 69
Cervical Cancer Screenings	Females between the ages of 21 and 64
PSA Screenings	Males between the ages of 50 and 70
Colon Cancer Screenings	Members between the ages of 50 and 75
Cholesterol Screenings	Males age 35 and older and females age 45 and older



TITUS COUNTY (76411401)
Plan Overview Report: Jan 2016 - Jun 2016
Network Utilization

Jan 2015 - Jun 2015: Claims Paid 1/1/2015 - 6/30/2015
 Jan 2016 - Jun 2016: Claims Paid 1/1/2016 - 6/30/2016

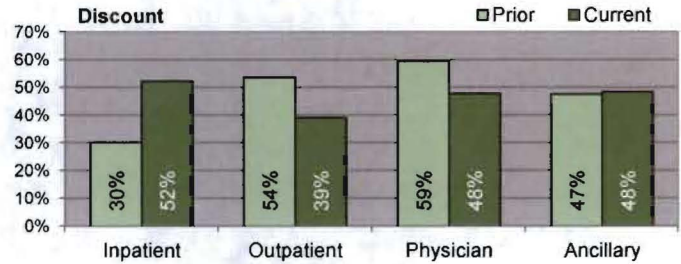
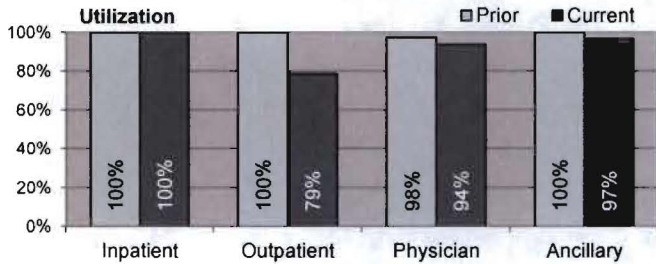
Utilization & Discount

Jan 2015 - Jun 2015

Jan 2016 - Jun 2016

Network Utilization	In Network	Out of Ntwk	Total Paid	% In	In Network	Out of Ntwk	Total Paid	% In
Inpatient	\$177,112	\$0	\$177,112	100.00%	\$256,709	\$0	\$256,709	100.00%
Outpatient	\$37,391	\$0	\$37,391	100.00%	\$86,332	\$23,600	\$109,932	78.53%
Physician	\$126,137	\$3,118	\$129,255	97.59%	\$159,423	\$10,390	\$169,813	93.88%
Ancillary Services	\$6,313	\$0	\$6,313	100.00%	\$11,278	\$388	\$11,666	96.67%
Total	\$346,952	\$3,118	\$350,070	99.11%	\$513,742	\$34,378	\$548,120	93.73%

Network Discount	Covered	Allowed	Discount	Disc %	Covered	Allowed	Discount	Disc %
Inpatient	\$255,410	\$178,562	\$76,848	30.09%	\$547,042	\$261,399	\$285,643	52.22%
Outpatient	\$113,133	\$52,457	\$60,676	53.63%	\$238,974	\$145,685	\$93,289	39.04%
Physician	\$413,516	\$167,785	\$245,731	59.42%	\$433,249	\$226,665	\$206,585	47.68%
Ancillary Services	\$24,081	\$12,646	\$11,435	47.48%	\$40,278	\$20,816	\$19,462	48.32%
Total	\$806,140	\$411,451	\$394,689	48.96%	\$1,259,543	\$654,565	\$604,978	48.03%



Discount by Network

Jan 2015 - Jun 2015

Jan 2016 - Jun 2016

Network Name	Covered	Allowed	Discount	Disc %	Covered	Allowed	Discount	Disc %
UnitedHealthcare Choice Plus	\$740,001	\$384,470	\$355,532	48.04%	\$845,859	\$386,909	\$458,950	54.26%
Multiplan	\$7,059	\$5,083	\$1,976	27.99%	\$294,036	\$184,950	\$109,086	37.10%
First Health Network Secondary	\$37,567	\$7,354	\$30,213	80.42%	\$37,752	\$9,031	\$28,721	76.08%
TC3	\$7,991	\$5,930	\$2,060	25.78%	\$25,476	\$19,260	\$6,216	24.40%
Network Total	\$792,618	\$402,837	\$389,781	49.18%	\$1,203,122	\$600,149	\$602,974	50.12%
Out of Network	\$3,964	\$3,964	\$0	0.00%	\$48,083	\$46,150	\$1,933	4.02%
COB Claims*	\$19,115	\$9,299	\$9,816	51.35%	\$16,676	\$16,531	\$144	0.87%
Grand Total	\$815,697	\$416,100	\$399,597	48.99%	\$1,267,881	\$662,830	\$605,050	47.72%

* Claims shared with another payer where UMR may not be primary, including Medicare, Medicaid, et al.: excluded from Network Totals